



Draft

Local Control and
Accountability
Plan 2023-24

LCAP Collaborative
April 24, 2023

Agenda

1. Budget Presentation - Catalina Ruiz
2. Review Steps in LCAP 2023-24
Development
3. Review State Priorities, Required Metrics,
and District-Specific Metrics
4. Sections still to be developed
5. Next steps



Board Approved Local Control and Accountability Plan Goals

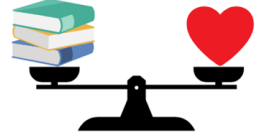


Goal 1: College and Career Ready

Each student will meet the skills and competencies of the graduate profile in order to be college and career ready through a rigorous, intellectually rich, and culturally relevant environment.

Goal 2: Meet Social-Emotional and Academic Needs

Each student's individual social-emotional and academic needs will be met through quality first instruction, enrichment, and intervention in a safe, supportive, and inclusive environment.



Goal 3: Accelerate English Learner Achievement

Accelerate the academic achievement and English proficiency of each English learner through an assets-oriented approach and standards-based instruction.

Goal 4: Engagement and Leadership Opportunities for Youth

Provide meaningful engagement and leadership opportunities for youth to directly and significantly shape each student's education and school community.





Steps in LCAP Development

2023-24

*Monitor Progress Throughout
the Year*

- Provide Mid-Year Update
(December/January)
- Update Metrics with Year 2
Outcome (March/April)
- Review Actions (April)
- Conduct Annual Input Survey
(March/April)
- Develop Budget (May)
- Review and Revise
- Board Approval by June 30

State Priorities and Required Data Elements

Pupil Achievement

- Performance on statewide standardized tests
- Share of pupils that meet the entrance requirements for UC and CSU or complete career technical education programs
- Share of English learners that become English proficient
- English learner reclassification rate
- Share of pupils that pass Advanced Placement exams with 3 or higher
- Share of pupils determined prepared for college by the Early Assessment Program
- Students who complete both a-g and a CTE pathway

Pupil engagement

- School attendance rates
- Chronic absenteeism rates
- Middle school and high school dropout rates
- High school graduation rates

Other Pupil Outcomes

- Other indicators of pupil performance in required areas of study

School Climate

- Pupil suspension rates
- Pupil expulsion rates
- Other local measures

Parental Involvement

- Efforts to seek parent input
- Promotion of parental participation

Basic Services

- Rate of teachers appropriately assigned and fully credentialed
- Pupil access to standards-aligned instructional materials
- Facilities in good repair

Implementation of State Standards

- Implementation of State Board of Education-adopted academic content and performance standards for all pupils, including English Learners

Course Access

- Pupils access and enrollment in all required areas of study

District - Specific Metrics

Goal 1

- Students earning industry certifications and participating in work-based learning
- Students who participate in visual and performing arts
- Students earning the State Seal of Biliteracy and earning Pathway awards
- Students earning college credit

Goal 2

- Student performance on district common assessments
- Schools implementing Social-Emotional Learning curriculum monthly
- Counselors offering small group sessions at every school
- Students in Special Education inclusion in general education setting
- Parent workshops provided
- Parents and guardians registered for ParentSquare and Parent Portal
- Professional learning opportunities for certificated and classified staff

Goal 3

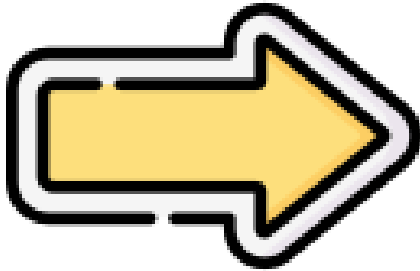
- Reclassification rate for English Learners
- Students who are long term English Learners
- English Learner Roadmap self-assessment

Goal 4

- Partnerships established to support youth engagement
- Students participating in Student Advisory Councils
- Extracurricular and cocurricular programs offered that support student engagement and leadership
- Students providing input on the School Plan for Student Achievement
- Students earning the State Seal of Civic Engagement

- Goal analysis for Goals 1- 4
- Expenditures for Goals 1- 4
- Engaging Educational Partners section
- Metrics for School Plan Development
- Increased or Improved Services section
- Expenditure Tables

Next Steps



- Respond to Committee questions before the May meeting
- Annual Input Survey: Continue receiving and analyzing survey responses
- Build budget for 2023-24 using updated governor's budget information
- Provide draft to Yolo County Office of Education on May 19, 2023
- Provide completed draft to Committee on May 22, 2023 (next meeting)

Questions?